

ACTIVITY	Vat Inclusive	11/12	12/13 std	11/12	12/13 Act 1	11/12	12/13 Act 2	11/12	12/13 Act 3	Percentage increase			
		Standard	Proposed	Active 1	Proposed	Active 2	Proposed	Active 3	Proposed	Std	Act1	Act2	Act3
ALLOTMENTS													
Allotment per 25m2 per year	Y	£4.55	£6.35		n/a								39.6%
Pension / Disabled concession 50% Discount	Y	£2.28	£3.20		n/a								40.4%
Out of Borough Surcharge	Y	£4.55	£9.10		n/a								100.0% (Stage 2 increase following last year approval)
Water Charge per 25m2 per year	Y	£2.75	£2.90		n/a								5.5%
Average Allotment charge	Y	£8.65	£8.90		n/a								2.9%
SPONSORSHIP													
Tree Sponsorship (All Areas)	Y	£200.00	£210.00	na									5.0%
Hanging basket - Single Bracket Install	Y	£48.00	£49.00	na									2.1%
Hanging basket - Double Bracket Install	Y	£85.00	£88.00	na									3.5%
Barrier Planter Install	Y	£138.00	£142.00	na									2.9%
Hanging basket - Single Bracket Annual Maintenance	Y	£138.00	£142.00	na									2.9%
Hanging basket - Double Bracket Annual Maintenance	Y	£220.00	£227.00	na									3.2%
Barrier Planter Annual Maintenance	Y	£138.00	£142.00	na									2.9%
Stainless steel, surface mounted bech plaque	Y	£100.00	£100.00	na									0.0%
Woodfurn Tudor Oak Bench 1.4m:	Y	£599.00	£599.00	na									0.0%
Parklane hardwood seat 1.8m	Y	£650.00	£650.00	na									0.0%
PARKS													
Grade A Pitches per Match	Y	£85.90	£88.00	£68.60	£71.00	na		na					2.4%
Grade A Pitches per Match - ex VAT	N	£83.80	£86.00	£57.60	£59.00	£55.90	£58.00	£50.70	£52.00				2.6%
Grade B Pitches per Match	Y	£70.70	£73.00	£63.00	£65.00	na		na					3.3%
Grade B Pitches per Match - ex VAT	N	£69.00	£71.00	£52.30	£54.00	£50.70	£52.00	£46.00	£47.00				2.9%
Grade B Pitches Per Match no changing	Y	£54.40	£56.00	£40.40	£42.00	na		na					2.9%
Grade B Pitches Per Match no changing- ext VAT	N	£53.10	£55.00	£34.20	£35.00	£33.20	£34.00	£30.10	£31.00				3.6%
Junior Pitch Hire	Y	£38.00	£39.00	£25.00	£26.00	na		na					2.6%
Junior Pitch Hire - ex VAT	N	£37.10	£38.00	£21.40	£22.00	£20.80	£21.00	£18.90	£19.00				2.4%
Junior Changing	Y	£21.70	£22.00	£7.40	£8.00	na		na					1.4%
PARK EVENTS													
Small Events 1-499 attendees (per day)		£110.00	£113.00	na									2.7%
Medium Event 500 - 1999 attendees (per day)		£278.00	£286.00	na									2.9%
Large Event 2000+ attendees (Including Fun fairs and circus per day)		£557.00	£574.00	na									3.1%
Community Use Administrative Charge	N	£110.00	£113.00	na									2.7%
Events Damage Deposit/Bond (100 - 1999 attendees)	N	£543.40	£560.00	na									3.1%
Events Damage Deposit/Bond (over 2000 attendees)		By negotiation											
Commercial Events Hire (per licenced head)		£1.55	£1.60	na									3.2%
Ticketed Commercial fundraising events 2000+ attendees		£1.05	£1.10	na									4.8%
Free entry Commercial fundraising events 2000+ attendees		£0.55	£0.60	na									
Finsbury Park Supplement plus 15%													
Park Based Organised Exercise / personal training - single instructor			£11.00	na									
Park Based Organised Exercise / personal training - compay session			£40.00	na									
Additional Services													
Non refundable application fee of 20% of overall event fee payable on submission of application.			20% of total event fee	na									
Utilities Charged as per usage plus 10% management fee			Actual plus 10%	na									
Disruption Charge as per reasonable costs for each event			By negotiation	na									
Event setup and set down days charged at 50% of applicable per day charge.			50% of per day charge	na									
Event Signage per location per week			£25.00	na									
Event / Promotional Banners per location per week			£50.00	na									
Closure of park to vehicles per half day		£250.00	£258.00	na									3.2%
FINSBURY PARK TRACK & GYM													
American Football Match	Y	£181.50	£187.00	£181.50	£187.00	£176.30	£182.00	£159.70	£164.00				3.0%
American Football Markout	Y	£117.50	£121.00	na									3.0%
American Football Remarkout	Y	£58.80	£61.00	na									3.7%
American Football Match	Y	£111.70	£115.00	£111.70	£115.00	£108.50	£112.00	£98.40	£101.00				3.0%
American Football Match - Junior	Y	£65.40	£67.00	£65.40	£67.00	£63.40	£65.00	£57.50	£59.00				2.4%
American Football Training	Y	£55.10	£57.00	£55.10	£57.00	£53.40	£55.00	£48.50	£50.00				3.4%
American Football Training - Junior	Y	£31.00	£32.00	£31.00	£32.00	£30.10	£31.00	£27.30	£28.00				3.2%
Meeting Room	N							£11.40	£12.00				5.3%
In Borough Schools/Education Use													
Cricket Match Albert Rec	N	na		na		na		£21.20	£22.00				3.8%
Football Albert Rec	N	na		na		na		£21.60	£22.00				1.9%
Rounders Hire	N	na		na		na		£12.50	£13.00				4.0%
Rounders hire + markout	N	na		na		na		£53.40	£55.00				3.0%
Rounders Remark	N	na		na		na		£7.70	£8.00				3.9%
Running Track Hire (100 m 6 lane)	N	na		na		na		£74.60	£77.00				3.2%
100m Track Remark	Y	na		na		na		£58.00	£60.00				3.4%
Running Track Hire (50m 6 lane)	N	na		na		na		£37.30	£38.00				1.9%
50m Track Remark	Y	na		na		na		£29.00	£30.00				3.4%
Running Track Hire (200m 6 lane)	N	na		na		na		£149.10	£154.00				3.3%
200m Remark	Y	na		na		na		£115.90	£119.00				2.7%
Running Track Hire (400m 8 lane 100 m straight)	N	na		na		na		£192.50	£198.00				2.9%
400 m remark	Y	na		na		na		£139.50	£144.00				3.2%
Finsbury Track per hour	N	na		na		na		£29.60	£30.00				1.4%
FPT&G Changing Rooms per hour	N	na		na		na		£12.00	£12.00				0.0%
FPT&G Insurance	N	na		na		na		£1.30	£1.30				0.0%
Miscellaneous													
Mini Soccer - Albert Rec & Downlane	Y	na		na		na		£5.80	£6.00				3.4%
Floodlit Training Area - Adult 85mins	Y	£61.80	£64.00	£56.00	£58.00	na		na					
Floodlit Training Area - Adult 85mins - Block booking	N	£61.80	£64.00	£47.70	£49.00	£46.20	£48.00	£41.85	£43.00				
Floodlit Training Area - Junior 85mins	Y	£61.80	£64.00	£40.00	£41.00	na		na					
Floodlit Training Area - Junior 85mins - Block booking	N	£61.80	£64.00	£34.00	£35.00	£33.00	£34.00	£30.00	£31.00				
Floodlit Training Area - Adult 55mins	Y	£41.20	£42.00	£37.40	£39.00	na		na					
Floodlit Training Area - Adult 55mins - Block booking	N	£41.20	£42.00	£31.80	£33.00	£30.80	£32.00	£27.90	£29.00				
Floodlit Training Area - Junior 55mins	Y	£41.20	£42.00	£26.70	£28.00	na		na					
Floodlit Training Area - Junior 55mins - Block booking	N	£41.20	£42.00	£22.70	£23.00	£22.00	£23.00	£20.00	£21.00				
Tottenham Hotspur Hire WHL Astro	N	na		na		na		£44.90	£46.00				2.4%
Australian Rules & cricket per match	Y	na		na		na		£68.50	£71.00				3.6%
Australian Rules & cricket per match - ex VAT	N	na		na		na		£57.60	£59.00				2.4%
Stationers Park Tennis Courts - Schools per hr per ct	N	na		na		na		£3.20	£3.00				-6.3%
MUGA 's & Outdoor Netball/Basketball	Y	na		na		na		£10.90	£11.00				0.9%
Gaelic Football Training per week	Y	na		na		na		£36.50	£38.00				4.1%
Priory Pavilion (1st 3 hours)	N	na		na		na		£94.10	£97.00				3.1%
Priory Pavilion per hour after 1st 3 hours	N	na		na		na		£31.70	£33.00				4.1%
Wolves Lane Meeting Room	N	na		na		na		£31.40	£32.00				1.9%
British Military Fitness per year	Y	na		na		na		£556.40	£573.00				3.0%
Percentage Increase by Status Category													
			6.68%		3.16%		3.13%		2.92%				
Overall Percentage Increase													
									2.99%	excluding new charges			

Wolves Lane Nursery

Sales of plants and other Nursery items to be increased to reflect Council inflationary increase of 3%

Active Club 1 – Is available to all clubs, church groups or community groups for all one off hires which are not commercial in nature.

Active Club 2 – Properly constituted Haringey sports clubs that book for more than 10 sessions in one go.

Active Club 3 – Externally accredited "Charter Standard" Haringey sports clubs that book for more than 10 sessions in one go.